

S.S.N.L. SRAVANI
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 CHARTERED ACCOUNTANT
 M.NO.241043

IDEAL COLLEGE OF ARTS & SCIENCES(A); KAKINADA		
Income and Expenditure during the Financial Year 2022-23		
S.No	Income Expenditure	Amount (In Lakhs)
A	Income:	
1	Tution Fee	578.07
2	Grants from Government, Non-Government bodies	144.13
3	Grants from consultancy	6.52
4	Alumni Contribution	5.26
5	Miscellaneous & Other Income	251.61
	Total	985.59
B	Revenue Expenditure	
1	Salaries of Teaching & Non teaching Staff	276.34
2	Infrastructure Augmentation	146.05
3	Library	69.74
4	Physical Facilities	84.23
5	Academic facilities	283.84
6	Seed Money	7.14
7	Financial Support to staff	1.53
8	other Expences	116.72
	Total	985.59
C	Total Expenditure incurred excluding Salary during the Year	709.25

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IDEAL COLLEGE OF ARTS & SCIENCES(A); KAKINADA		
Income and Expenditure during the Financial Year 2021-22		
S.No	Income Expenditure	Amount (In Lakhs)
A	Income:	
1	Tution Fee	472.213
2	Grants from Government, Non-Government bodies	302.885
3	Grants from Consultancy	8.570
4	Alumni Contribution	5.480
5	Miscellaneous & Other Income	296.997
	Total	1086.145
B	Revenue Expenditure	
1	Salaries of Teaching & Non teaching Staff	459.371
2	Infrastructure Augmentation	234.950
3	Library	61.820
4	Physical Facilities	48.077
5	Academic facilities	165.620
6	Seed Money	6.600
7	Financial Support to staff	1.797
8	other Expences	107.910
	Total	1086.145
C	Total Expenditure incurred excluding Salary during the Year	626.774

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Income and Expenditure during the Financial Year 2020-21		
S.No	Income Expenditure	Amount (In Lakhs)
A	Income:	
1	Tution Fee	287.830
2	Grants from Goverqment, Non-Government bodies	349.192
3	Grants from Consultancy	3.350
4	Alumni Contribution	5.180
5	Miscellaneous & Other Income	127.003
	Total	772.555
B	Revenue Expenditure	
1	Salaries of Teaching & Non teaching Staff	464.921
2	Infrastructure Augmentation	122.020
3	Library	30.225
4	Physical Facilities	13.224
5	Academic facilities	79.607
6	Seed Money	3.440
7	Financial Support to staff	0.940
8	other Expences	58.178
	Total	772.555
C	Total Expenditure Incurred excluding Salary during the Year	307.634

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IDEAL COLLEGE OF ARTS & SCIENCES(A); KAKINADA		
Income and Expenditure during the Financial Year 2019-20		
S.No	Income Expenditure	Amount (In Lakhs)
A	Income:	
1	Tution Fee	364.162
2	Grants from Government, Non-Government bodies	607.679
3	Grants from Consultancy	6.770
4	Alumni Contribution	5.250
5	Miscellaneous & Other Income	114.581
	Total	1098.442
B	Revenue Expenditure	
1	Salaries of Teaching & Non teaching Staff	503.831
2	Infrastructure Augmentation	320.940
3	Library	56.630
4	Physical Facilities	45.162
5	Academic facilities	88.800
6	Seed Money	3.530
7	Financial Support to staff	1.700
8	other Expences	77.849
	Total	1098.442
C	Total Expenditure incurred excluding Salary during the Year	594.611

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IDEAL COLLEGE OF ARTS & SCIENCES(A); KAKINADA		
Income and Expenditure during the Financial Year 2018-19		
S.No	Income Expenditure	Amount (In Lakhs)
A	Income:	
1	Tution Fee	355.848
2	Grants from Government, Non-Government bodies	398.669
3	Grants from Consultancy	6.860
4	Alumni Contribution	5.140
5	Miscellaneous & Other Income	96.081
	Total	862.598
B	Revenue Expenditure	
1	Salaries of Teaching & Non teaching Staff	488.130
2	Infrastructure Augmentation	124.89
3	Library	35.113
4	Physical Facilities	11.774
5	Academic facilities	120.381
6	Seed Money	1.940
7	Financial Support to staff	2.306
8	other Expences	78.064
	Total	862.598
C	Total Expenditure incurred excluding Salary during the Year	374.468

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