

S.S.N.L. SRAVANI
B.Com., ACA
CHARTERED ACCOUNTANT
M.NO.241043

| IDEAL COLLEGE OF ARTS & SCIENCES(A); KAKINADA | | |
|-----------------------------------------------------------------|--------------------------------------------------------------------|--------------------------|
| Income and Expenditure during the Financial Year 2022-23 | | |
| S.No | Income Expenditure | Amount (In Lakhs) |
| A | Income: | |
| 1 | Tution Fee | 578.07 |
| 2 | Grants from Government, Non-Government bodies | 144.13 |
| 3 | Grants from consultancy | 6.52 |
| 4 | Alumni Contribution | 5.26 |
| 5 | Miscellaneous & Other Income | 251.61 |
| | Total | 985.59 |
| B | Revenue Expenditure | |
| 1 | Salaries of Teaching & Non teaching Staff | 276.34 |
| 2 | Infrastructure Augmentation | 146.05 |
| 3 | Library | 69.74 |
| 4 | Physical Facilities | 84.23 |
| 5 | Academic facilities | 283.84 |
| 6 | Seed Money | 7.14 |
| 7 | Financial Support to staff | 1.53 |
| 8 | other Expences | 116.72 |
| | Total | 985.59 |
| C | Total Expenditure Incurred excluding Salary during the Year | 709.25 |

T. Suryasravani
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| Income and Expenditure during the Financial Year 2021-22 | | |
| S.No | Income Expenditure | Amount (In Lakhs) |
| A | Income: | |
| 1 | Tution Fee | 472.213 |
| 2 | Grants from Government, Non-Government bodies | 302.885 |
| 3 | Grants from Consultancy | 8.570 |
| 4 | Alumni Contribution | 5.480 |
| 5 | Miscellaneous & Other Income | 296.997 |
| | Total | 1086.145 |
| B | Revenue Expenditure | |
| 1 | Salaries of Teaching & Non teaching Staff | 459.371 |
| 2 | Infrastructure Augmentation | 234.950 |
| 3 | Library | 61.820 |
| 4 | Physical Facilities | 48.077 |
| 5 | Academic facilities | 165.620 |
| 6 | Seed Money | 6.600 |
| 7 | Financial Support to staff | 1.797 |
| 8 | other Expences | 107.910 |
| | Total | 1086.145 |
| C | Total Expenditure incurred excluding Salary during the Year | 626.774 |

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| Income and Expenditure during the Financial Year 2020-21 | | |
| S.No | Income Expenditure | Amount (In Lakhs) |
| A | Income: | |
| 1 | Tution Fee | 287.830 |
| 2 | Grants from Government, Non-Government bodies | 349.192 |
| 3 | Grants from Consultancy | 3.350 |
| 4 | Alumni Contribution | 5.180 |
| 5 | Miscellaneous & Other Income | 127.003 |
| | Total | 772.555 |
| B | Revenue Expenditure | |
| 1 | Salaries of Teaching & Non teaching Staff | 464.921 |
| 2 | Infrastructure Augmentation | 122.020 |
| 3 | Library | 30.225 |
| 4 | Physical Facilities | 13.224 |
| 5 | Academic facilities | 79.607 |
| 6 | Seed Money | 3.440 |
| 7 | Financial Support to staff | 0.940 |
| 8 | other Expences | 58.178 |
| | Total | 772.555 |
| C | Total Expenditure incurred excluding Salary during the Year | 307.634 |

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| Income and Expenditure during the Financial Year 2019-20 | | |
| S.No | Income Expenditure | Amount (In Lakhs) |
| A | Income: | |
| 1 | Tution Fee | 364.162 |
| 2 | Grants from Government, Non-Government bodies | 607.679 |
| 3 | Grants from Consultancy | 6.770 |
| 4 | Alumni Contribution | 5.250 |
| 5 | Miscellaneous & Other Income | 114.581 |
| | Total | 1098.442 |
| B | Revenue Expenditure | |
| 1 | Salaries of Teaching & Non teaching Staff | 503.831 |
| 2 | Infrastructure Augmentation | 320.940 |
| 3 | Library | 56.630 |
| 4 | Physical Facilities | 45.162 |
| 5 | Academic facilities | 88.800 |
| 6 | Seed Money | 3.530 |
| 7 | Financial Support to staff | 1.700 |
| 8 | other Expences | 77.849 |
| | Total | 1098.442 |
| C | Total Expenditure incurred excluding Salary during the Year | 594.611 |

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| Income and Expenditure during the Financial Year 2018-19 | | |
| S.No | Income Expenditure | Amount (In Lakhs) |
| A | Income: | |
| 1 | Tution Fee | 355.848 |
| 2 | Grants from Government, Non-Government bodies | 398.669 |
| 3 | Grants from Consultancy | 6.860 |
| 4 | Alumni Contribution | 5.140 |
| 5 | Miscellaneous & Other Income | 96.081 |
| | Total | 862.598 |
| B | Revenue Expenditure | |
| 1 | Salaries of Teaching & Non teaching Staff | 488.130 |
| 2 | Infrastructure Augmentation | 124.89 |
| 3 | Library | 35.113 |
| 4 | Physical Facilities | 11.774 |
| 5 | Academic facilities | 120.381 |
| 6 | Seed Money | 1.940 |
| 7 | Financial Support to staff | 2.306 |
| 8 | other Expences | 78.064 |
| | Total | 862.598 |
| C | Total Expenditure incurred excluding Salary during the Year | 374.468 |

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