

**S.S.N.L. SRAVANI**  
 B.Com., ACA  
 CHARTERED ACCOUNTANT  
 M.NO.241043

<b>IDEAL COLLEGE OF ARTS &amp; SCIENCES(A); KAKINADA</b>		
<b>Income and Expenditure during the Financial Year 2022-23</b>		
<b>S.No</b>	<b>Income Expenditure</b>	<b>Amount (In Lakhs)</b>
<b>A</b>	<b>Income:</b>	
1	Tution Fee	578.07
2	Grants from Government, Non-Government bodies	144.13
3	Grants from consultancy	6.52
4	Alumni Contribution	5.26
5	Miscellaneous & Other Income	251.61
	<b>Total</b>	<b>985.59</b>
<b>B</b>	<b>Revenue Expenditure</b>	
1	Salaries of Teaching & Non teaching Staff	276.34
2	Infrastructure Augmentation	146.05
3	Library	69.74
4	Physical Facilities	84.23
5	Academic facilities	283.84
6	Seed Money	7.14
7	Financial Support to staff	1.53
8	other Expences	116.72
	<b>Total</b>	<b>985.59</b>
<b>C</b>	<b>Total Expenditure Incurred excluding Salary during the Year</b>	<b>709.25</b>

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<b>IDEAL COLLEGE OF ARTS &amp; SCIENCES(A); KAKINADA</b>		
<b>Income and Expenditure during the Financial Year 2021-22</b>		
<b>S.No</b>	<b>Income Expenditure</b>	<b>Amount (In Lakhs)</b>
<b>A</b>	<b>Income:</b>	
1	Tution Fee	472.213
2	Grants from Government, Non-Government bodies	302.885
3	Grants from Consultancy	8.570
4	Alumni Contribution	5.480
5	Miscellaneous & Other Income	296.997
	<b>Total</b>	<b>1086.145</b>
<b>B</b>	<b>Revenue Expenditure</b>	
1	Salaries of Teaching & Non teaching Staff	459.371
2	Infrastructure Augmentation	234.950
3	Library	61.820
4	Physical Facilities	48.077
5	Academic facilities	165.620
6	Seed Money	6.600
7	Financial Support to staff	1.797
8	other Expences	107.910
	<b>Total</b>	<b>1086.145</b>
<b>C</b>	<b>Total Expenditure incurred excluding Salary during the Year</b>	<b>626.774</b>

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<b>Income and Expenditure during the Financial Year 2020-21</b>		
<b>S.No</b>	<b>Income Expenditure</b>	<b>Amount (In Lakhs)</b>
<b>A</b>	<b>Income:</b>	
1	Tution Fee	287.830
2	Grants from Government, Non-Government bodies	349.192
3	Grants from Consultancy	3.350
4	Alumni Contribution	5.180
5	Miscellaneous & Other Income	127.003
	Total	<b>772.555</b>
<b>B</b>	<b>Revenue Expenditure</b>	
1	Salaries of Teaching & Non teaching Staff	464.921
2	Infrastructure Augmentation	122.020
3	Library	30.225
4	Physical Facilities	13.224
5	Academic facilities	79.607
6	Seed Money	3.440
7	Financial Support to staff	0.940
8	other Expences	58.178
	Total	<b>772.555</b>
<b>C</b>	<b>Total Expenditure Incurred excluding Salary during the Year</b>	<b>307.634</b>

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<b>IDEAL COLLEGE OF ARTS &amp; SCIENCES(A); KAKINADA</b>		
<b>Income and Expenditure during the Financial Year 2019-20</b>		
<b>S.No</b>	<b>Income Expenditure</b>	<b>Amount (In Lakhs)</b>
<b>A</b>	<b>Income:</b>	
1	Tution Fee	364.162
2	Grants from Government, Non-Government bodies	607.679
3	Grants from Consultancy	6.770
4	Alumni Contribution	5.250
5	Miscellaneous & Other Income	114.581
	<b>Total</b>	<b>1098.442</b>
<b>B</b>	<b>Revenue Expenditure</b>	
1	Salaries of Teaching & Non teaching Staff	503.831
2	Infrastructure Augmentation	320.940
3	Library	56.630
4	Physical Facilities	45.162
5	Academic facilities	88.800
6	Seed Money	3.530
7	Financial Support to staff	1.700
8	other Expences	77.849
	<b>Total</b>	<b>1098.442</b>
<b>C</b>	<b>Total Expenditure incurred excluding Salary during the Year</b>	<b>594.611</b>

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IDEAL COLLEGE OF ARTS & SCIENCES(A); KAKINADA		
Income and Expenditure during the Financial Year 2018-19		
S.No	Income Expenditure	Amount (In Lakhs)
A	Income:	
1	Tution Fee	355.848
2	Grants from Government, Non-Government bodies	398.669
3	Grants from Consultancy	6.860
4	Alumni Contribution	5.140
5	Miscellaneous & Other Income	96.081
	Total	862.598
B	Revenue Expenditure	
1	Salaries of Teaching & Non teaching Staff	488.130
2	Infrastructure Augmentation	124.89
3	Library	35.113
4	Physical Facilities	11.774
5	Academic facilities	120.381
6	Seed Money	1.940
7	Financial Support to staff	2.306
8	other Expences	78.064
	Total	862.598
C	Total Expenditure Incurred excluding Salary during the Year	374.468

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