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Ideal College of Arts & Sciences (A), KAKINADA

Minutes of the meeting of Finance Committee held on 20/21/2019, at 12.00 noon, in the college to consider the following agenda.

Members present

1. Sri S.S.R. Murthy Principal.

2. Smt. G. Kamala,

Finance officer.

Adikavi Nanmayya University

Rajahmundry

3. Dr. P. Chiranjeevini Kumari

Secretary & Correspondent.

Ideal College of Arts & Sciences (A)

KAKINADA.

4. Dr. K. JHANSI LAKSHMI

K. Jhansi L-19

Member Secretary.

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Agenda:

1. To consider the revised budget as per the grant received towards Autonomy for UGC SERO, Hyderabad.
2. To approve the audit reports of the year 2017-2018.

Resolutions:

1. Resolved to approve the revised budget of Autonomous funds released by the UGC for the year 2018-19. as appended.
2. Resolved to approve the audit Reports of the autonomous funds and examination accounts.


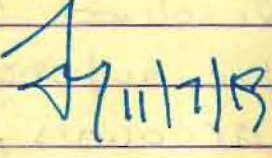
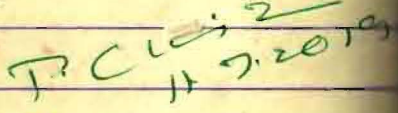

K. Thambi Lalitha
2014 2019.

S. S. S. S. S.
20/2/2019
P. C. S. S.
20.2.2019

Ideal college of Arts & Sciences (A), KAKINADA

Minutes of meeting of Finance committee held on 11.07.2019 at 11.00 AM in the college to consider the following agenda

Members present

1. Sri B. Ramamohana Rao principal  11/07/19
2. Prof. Telus Suresh
Finance Officer
Adikavi Nannayya University
Rajamahendravaram  11/7/19
3. Dr. P. Chiranjeevini Kumari
Secretary & Correspondent  T.C. 11/7/2019
Ideal college of Arts & Sciences (A)
KAKINADA
4. Dr. K. Thansi Lakshmi  K. Thansi Lakshmi
HOD of Chemistry
UGC Coordinator

Agenda

1. Budget Estimation for the year 2019-20
2. Audit Report of Autonomous Grants for the year 2018-19.
3. Any other matter

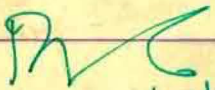
Resolutions

1. Budget proposals as approved by the finance committee of Ideal college of Arts & Sciences (A) Kakinada on 11.07.2019 were approved
2. Resolved to approve the minutes of the Academic Council held on 25.02.2019, as per copy Appended herewith.
3. Audit Reports presented by the principal for the year 2018-19 approved.

K. Thambi Lakshmi

CO-ORDINATOR
UGC

Ideal College of Arts & Sciences (A)
KAKINADA


12/07/2019

PRINCIPAL
IDEAL COLLEGE OF ARTS & SCIENCES (A)
A.P. Govt. Aided Autonomous & NAAC B
"Dr. P.V.N. Raju Vidyaprananam"
Samaikot Road, KAKINADA- 533 004

IDEAL COLLEGE OF ARTS AND SCIENCES
(A.P.Govt., Aided, Autonomous & NAAC B)
Dr.P.V.N.RAJU VIDYAPRANGANAM
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Budget for 2019-2020

1. Budget for Autonomous Grants from the U.G.C.
2. Fee Scheduled : For Examination Fees
For Practical Examination
3. Budget for Examination Fee :



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11/7/19

Finance officer.

Adi Kavi Nannayya University

Rasamahendravaram.

K. Thani Lakshmi
CO-ORDINATOR
UGC
Ideal College of Arts & Sciences (A)
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U.G.C. Grants for Autonomous Colleges
2019-2020

Particulars	Amount Rs. Ps.		Particulars	Amount Rs. Ps.
U.G.C. Grants for Autonomous College		1	Up-gradation of Syllabus on regular basis making it skill oriented with quantifiable outcomes	50,000
a) To be Released	20,00,000	2	Orientation and Retraining of teachers	25,000
		3	Re-designing courses and Development of Teaching / learning material	25,000
		4	Seminars / Workshops conducted may also be submitted	2,50,000
		5	Examination Reforms	50,000
		6	Furniture for Office, Classrooms, Library and Laboratories	2,50,000
		7	Renovation and Repairs	5,00,000
		8	Extension activities	50,000
		9	Office Equipment	5,00,000
		10	Guest / Visiting Faculty	25,000
		11	Capacity building for Teacher	25,000
		12	Development of Area study Programme	1,50,000
		13	Library – Equipment, Books & Journals	1,00,000
Total	20,00,000		Total	20,00,000

Finance officer

*Adikavi Nannayya University
 Rajamahendravaram.*

Principal

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K. Ramaiah
 CO-ORDINATOR
 UGC
 Ideal College of Arts & Sciences (A)
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Student Strength for the year 2019-2020

Dt. 08.07.2019

Section	III Year	II Year	I Year	Grand Total
M.P.C (E)	55	56	58	169
M.P.Comp	55	53	58	166
M.P.C (T)	45	47	58	150
M.P.C (T.M) under M.P.A/c Group	24	28	--	52
M.P.C (E.M) Conversion from M.P.A/c Group	--	--	30	30
B.Z.C. (E)	23	26	48	97
B.Z.C. (T)	11	12	36	59
B.Com (E)	67	61	72	200
B.Com (T)	66	69	72	207
B.A.	56	68	72	196
TOTAL	402	420	504	1326

ABSTRACT

III Year	402
II Year	420
I Year	504
TOTAL	1326


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EXAMINATION FEE DETAILS 2019 - 2020

Sl.No	Semester	Course			
		B.Sc.,		B.A.	B.Com
		MPC	BZC		
1	I	950	950	950	950
2	II	1150	1250	950	950
3	III	850	850	850	850
4	IV	1050	1150	850	850
5	V	850	850	850	850
6	VI (Including PC & OD Fee Rs. 2000/-)	3400	3450	2850	3000

The Practical Examination Fees for I,II, III, IV, V & VI Semesters will be collected as follows. However this items may change according to clusters chosen by students in VI

Semester

II Semester MPC (2 Practicals) Each Practical 50/-

II Semester BZC (3 Practicals) Each Practical 50/-

IV Semester MPC (2 Practicals) Each Practical 50/-

IV Semester BZC (3 Practicals) Each Practical 50/-

VI Semester MPC (4 Practicals) Each Practical 50/-

VI Semester BZC (6 Practicals) Each Practical 50/-


Controller of Examinations

Controller of Examinations
IDEAL COLLEGE OF ARTS & SCIENCES (A)
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Principal

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Estimate of Fees Collections 2019-2020

Strength of Students	I Year	504
	II Year	420
	III Year	402

		1326

Examination Fees:

I) Theory Examination (I Year)

B.Sc., MPC (2100 X 204)	=	4,28,400	
B.Sc., BZC (2200 X 84)	=	1,84,800	
BA & B.Com., (1900 X 216)	=	4,10,400	Rs. 10,23,600

Theory Examination (II Year)

B.Sc., MPC (1900 X 184)	=	3,49,600	
B.Sc., BZC (2000 X 38)	=	76,000	
BA & B.Com., (1700 X 198)	=	3,36,600	Rs. 7,62,200

Theory Examination (III Year)

B.Sc., MPC (4250 X 179)	=	7,60,750	
B.Sc., BZC (4300 X 34)	=	1,46,200	
BA (3700 X 56)	=	2,07,200	
B.Com., (3850 X 133)	=	5,12,050	Rs. 16,26,200

TOTAL = **Rs. 34,12,000**

II) Practical Examination Fees

a) Science Subjects Practicals

I B.Sc., MPC II Semester	204 x 2 x 50 =	20,400	
I B.Sc., BZC II Semester	84 x 3 x 50 =	12,600	
II B.Sc., MPC IV Semester	184 x 2 x 50 =	18,400	
II B.Sc., BZC IV Semester	38 x 3 x 50 =	5,700	
III B.Sc., MPC VI Semester	179 x 4 x 50 =	35,800	
III B.Sc., BZC VI Semester	34 x 6 x 50 =	10,200	= 1,03,100

GRAND TOTAL = Rs. 35,15,100


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Budget for Examinations 2019-2020

Particulars	Amount Rs. Ps	Particulars	Amount Rs. Ps
1. For Theory Examinations	34,12,000	I. Paper Setter Remuneration	2,50,000
2. For Practical Examinations	1,03,100	II. Paper Valuation & Others:	
		a) Paper Valuation Coding & Decoding	2,00,000
		b) Invigilator Remuneration	2,00,000
		b) Practical Examiner Remuneration	1,20,000
		III. Marks Sheets, Hall Tickets & Examination Applications	60,000
		IV. a) Examination Stationary of Printing Main answer books and additional sheets (for semester exams)	3,00,000
		b) Stationary for Internals	80,000
		c) Stationary for Office	80,000
		V. Zerox Maintenance	1,00,000
		VI. Internet Bill	2,88,000
		VII Travelling & others	50,000
		VIII. Miscellaneous Covers	65,100
		IX. Controller's Office Salaries	7,68,000
		X. Meetings Expenses (BOM, BOS and etc.,)	1,50,000
		XI. Payment to A.U. for Marks lists + original degree certificates	8,04,000
Total	35,15,100	Total	35,15,100

K. Anandulu
 CO-ORDINATOR
 I.P.C.

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 PRINCIPAL

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 7/11/19